



MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

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Chief Medical Officers,
(Vice Chairman District Health Society),
Budgam/Ganderbal/Kulgam/Kupwara/Shopian/Srinagar

No: NRHM/J&K/SHS/ 513- 33

Dated: 8/04/2013

Sub: Release of funds under Base Flexipool for the activities to be undertaken during the year 2013-14 under NRHM.

Sir,

Sanction is hereby accorded to the release of Grant-in-Aid of Rs. 255.00 Laacs (Rupees Two Crores Fifty Five Laacs only) for the activities to be undertaken under Base Flexipool during the year 2013-14.

Accordingly the following funds are hereby electronically transferred to the bank accounts of following District Health Societies through e-transfer.

(Rs in laacs)

S No	Name of District Health Society	Amount approved in 2012-13 RoP	Unspent balance on 1.04.2012 as per Audit Report	Funds already released during 2012-13	Funds available in 2012-13	Expenditure as per FMR ending Feb, 2013	Balance of funds	Funds Released now
1	2	3	4	5	6=(4+5)	7	8=(6-7)	9
1	Budgam	631.16	115.35	467.67	583.02	446.22	136.80	50.00
2	Ganderbal	280.10	106.32	157.44	263.76	238.98	24.78	15.00
3	Kulgam	447.46	8.65	403.52	412.17	362.74	49.43	35.00
4	Kupwara	1,018.95	(26.69)	924.86	898.17	637.83	260.34	90.00
5	Shopian	263.44	7.35	225.84	233.19	209.67	23.52	15.00
6	Srinagar	632.41	89.43	472.46	561.89	390.09	171.80	50.00
	Total	3,273.52	300.41	2,651.79	2,952.20	2,285.53	666.67	255.00


The Grant-in-Aid released is subject to following conditions:

1. That the funds sanctioned are utilized strictly as per the Budget Sheets already submitted to your office and as per guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.
2. That the financial (FMR)/Physical achievement be is sent to State Health Society on regular basis.
3. That proper record of cash books, ledgers, Assets created complete address of beneficiaries and other relevant record is maintained at all levels.
4. That the account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

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5. That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available and ensure that funds are got released by BMOs to downwards.

Yours sincerely


Mission Director
NRHM, J&K

Copy to the:-

1. Commissioner/Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Jammu for kind information..
2. District Development Commissioner (Chairman District Health Society Budgam/Ganderbal/Kulgam/Kupwara/Shopian/Srinagar for kind information
3. Director Health Services, Jammu/ Kashmir for kind information
4. Principal Private Secretary to Chief Secretary (Chairman Governing Body, SHS) for kind information of the Chief Secretary.
5. Joint Director (P&S), State Health Society J&K for kind information
6. FA & CAO, State Health Society J&K, for kind information
7. Divisional Nodal Officer, NRHM, Kashmir Division/ Jammu Division for kind information
8. Special Assistant to the Hon'ble Minister of State (Independent Charges) Health for kind information of the Hon'ble Minister.